



As of <=3/4/2021 12:00:00 AM

Sponsored Program: 500000008514

Grant: 107748

Expense Budget	\$4,488.00	%Actual	59.14%	Actual Revenue	\$4,039.20	Grant - Intial OSP #	213562
Actual Expense	\$2,654.11	% Actual+Encumbrance	59.76%	Begin Date	03/01/2020		
Encumbrance	\$27.79	% Time Elapsed	93.16%	End Date	03/31/2021		
Estimated Available Balance	\$1,806.10						

Total Revenue and Expense	Sponsored Class-Key	Actual Revenue	Expense Budget	Actual Expense	Budget- Actual Expense	Encumbrance	Estimated Available Balance
- Total Revenue and Expense		\$4,039.20	\$4,488.00	\$2,654.11	\$1,833.89	\$27.79	\$1,806.10
- GM REVENUES		\$4,039.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Revenues		\$4,039.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sponsor Revenue	SPONSOR REVENUE	\$4,039.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income from Gifts	GIFT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	OTHER INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- GM Expenses		\$0.00	\$4,488.00	\$2,654.11	\$1,833.89	\$27.79	\$1,806.10
- Personnel Expenses		\$0.00	\$1,738.00	\$514.23	\$1,223.77	\$27.79	\$1,195.98
- Fringe		\$0.00	\$260.00	\$115.90	\$144.10	\$27.79	\$116.31
Fringe Benefits-Tech Service	FRINGE-TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits-Full Time	FRINGE-FULL TIME	\$0.00	\$181.00	\$115.90	\$65.10	\$27.79	\$37.31
Fringe Benefits-Part Time	FRINGE-PART TIME	\$0.00	\$79.00	\$0.00	\$79.00	\$0.00	\$79.00
Fringe Benefits-Post Doc	FRINGE-POST DOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits-Student	FRINGE-STUDENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits-Taxable Pay	FRINGE-TAXABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Salaries		\$0.00	\$1,478.00	\$398.33	\$1,079.67	\$0.00	\$1,079.67
Salary-Student	SALARY-STUDENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



The Pennsylvania State University

Summary Budget vs Actual Report by IO/WBS

Total Revenue and Expense	Sponsored Class-Key	Actual Revenue	Expense Budget	Actual Expense	Budget- Actual Expense	Encumbrance	Estimated Available Balance
Personnel	PERSONNEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary-Supplemental Pay	SALARY-SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary-Tech Service	SALARY-TECH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary-OT Premium	SALARY-OT PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Authorized Absence-Tech Serv	AUTH ABSENCE-TECHSVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary-Full Time	SALARY-FULL TIME	\$0.00	\$478.00	\$398.33	\$79.67	\$0.00	\$79.67
Salary-Post Doc	SALARY-POST DOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary-Part Time	SALARY-PART TIME	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Salary-Pre Doc Fellow	SALARY-PRE DOC FELLW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Authorized Absence	AUTHORIZED ABSENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Grad Assistshp		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits-Grad Assistant	FRINGE-GRAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary-Graduate Assistant	SALARY-GRAD ASSIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Non-Personnel		\$0.00	\$2,750.00	\$2,139.88	\$610.12	\$0.00	\$610.12
- Other Expenses		\$0.00	\$2,750.00	\$2,139.88	\$610.12	\$0.00	\$610.12
Non-Capital Equipment	NON-CAPITAL EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Government Use	GOVERNMENT USE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specialty Services	SPECIALTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operational	OPERATIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Loans and Scholarship	STDNT LNS & SCHLRSHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcontracts up to 25,000	SUBCNTRACT UP TO 25K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Foreign Travel	FOREIGN TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Capital Computer Equipment	NON-CAP COMP EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consulting and Professional	CONSULTING & PRO SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance, Repairs, OPP Svcs	REPAIR& ALTER& RENO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	TRAVEL	\$0.00	\$850.00	\$307.42	\$542.58	\$0.00	\$542.58



The Pennsylvania State University

Summary Budget vs Actual Report by IO/WBS

Total Revenue and Expense	Sponsored Class-Key	Actual Revenue	Expense Budget	Actual Expense	Budget- Actual Expense	Encumbrance	Estimated Available Balance
Insurance & Interest	INSURANCE & INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Honoraria	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Materials	SUPPLIES AND MAT	\$0.00	\$1,600.00	\$1,832.46	(\$232.46)	\$0.00	(\$232.46)
Communication Servcs	COMMUNICATION SERVCS	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
Miscellaneous Expense	MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Purchased Services	PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOTRELEVANT	NOTRELEVANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conversion Balance	CONVERSION BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Capital Expenses		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sponsor Owned Equipment	SPONSOR OWNED EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Computer Equipment	CAPITAL COMP EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	CAPITAL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction/Plant Expanson	CONST/PLANT EXPANSON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Other Expenses Not Charged F&A		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rental & Lease Costs	RENTAL COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcontracts over 25,000	SUBCNTRACT OVER 25K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEE	FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Patient Care	PATIENT CARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub/Contractual	SUB/CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Internal Services & Fees	INTERNAL SRVCS&FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tuition	TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unbillable Fee	UNBILLABLE FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Overhead Expenses		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- F&A		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Admin Overhead	ADMIN OVHD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	ADMINISTRATIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



The Pennsylvania State University

Summary Budget vs Actual Report by IO/WBS

Total Revenue and Expense	Sponsored Class-Key	Actual Revenue	Expense Budget	Actual Expense	Budget- Actual Expense	Encumbrance	Estimated Available Balance
ARL Overhead - Off-Site	ARL OVHD OFF-SITE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARL Overhead - On-Site	ARL OVHD ON-SITE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARL Overhead - Premium	ARL OVHD PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F&A - Indirect Costs Off-Site	F&A OFF-SITE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F&A - Indirect Costs On-Site	F&A ON-SITE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Not Assigned Sponsored Class (s)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Not assigned	#	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asset Sponsored Class	ASSET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00